



Annual Work Plan 2014

United Nations Development Programme Pakistan

<b>Project Title</b>	Preparedness Recovery Emergency Project (PREP)
<b>CPAP Outcome:</b>	3.1 : National, provincial and district capacities to prevent, assess, reduce and manage risks are developed
<b>Expected CPAP Output(s):</b>	Output 3.1: Disaster management institutions at federal, provincial, district and community levels are enabled to undertake gender sensitive preventive and mitigation measures and disaster risk reduction (DRR) is mainstreamed in selected departments and ministries. Indicator:
<b>Expected Output(s):</b>	Output 1: Coordination of Early Recovery preparedness, coordination and response strengthened to improve support to disaster-affected populations. Output 2: Business continuity of local public offices and reinforcement of local administrative capacity for recovery management Output 3: Early Recovery Framework developed and validated Output4: Innovative solutions developed and implemented to increase community resilience to natural disaster and other crisis Output 5: Disaster-affected community members have access to targeted support to restore their living conditions and livelihoods
<b>Implementing Partner:</b>	UNDP
<b>Responsible Parties:</b>	UNDP

**Brief Description:** The overall project objective is to enhance national preparedness capacities of the country for a robust and effective response to future disasters. The pattern of disasters and the type of damage it can cause (in particular when flood generated) is well known. The 2010 Floods and the 2005 earthquake provided ample learning opportunity for assessing the country's response capacities. Based on the lessons learnt, UNDP will support effective preparation for an eventual recovery response. Preparation activities will include the definition of implementation modalities and SOPs, partnership building, and pre-positioning of human and technical resources. The project will work through a partnership approach and will engage with other UN agencies, government Ministries, NGOs, and private sector in the area of their comparative advantage for a coordinated response to support communities in restoration of their basic infrastructure, revival of community livelihoods and support to the government in restoring its governance functions affected by future disasters.

Programme Period: 2013-2017

2014 AWP budget: \$575,255  
Total resources required \$ 575,255

paredness Recovery & Emergency Project

	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME (2014)				RESPONSIBLE PARTY	PLANNED BUDGET (\$)		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
recovery response to	<p><b>Activity 1.1 - UNDP Pakistan and recovery preparedness and response capacity enhanced</b></p> <p>1.1.1 Staff recruited for preparedness activities and equipped with necessary tools</p> <p>i. Programme Specialist (P3)</p> <p>ii. UNV IM/GIS Specialist</p> <p>iii. Finance &amp; Admin Assistant</p> <p>1.1.2 Roster of recovery experts prepared and candidates prepared for immediate deployment in case of an emergency</p> <p>*Further staff will be deployed if necessary</p> <p>1.1.3 Roster of suppliers of recovery related goods and services has been finalised</p> <p><b>Stakeholders:</b> UNV, NDMA</p>	x	x	x	x	UNDP	TRAC/ BCPR	Salary Travel TOTAL	215,500 10,000 313,500
Core partners	<p><b>Activity 1.2 - Capacity Development for Federal and sub-National authorities on recovery related issues</b></p> <p>1.2.1 Training sessions carried out for Federal, Provincial and District authorities organised according to capacity development needs assessment</p> <p><b>Stakeholders:</b> NDMA/PDMA</p>	x	x	x	x	UNDP	TBC	Training Consultants Travel TOTAL	2,500 15,000 2,500 20,000

71,500 / 04,000 / \$40,000  
 61,500 / 04,000 / \$ 165,000  
 71,400 / 84,000 / \$ 19,000  
 71,600 / 04,120 / \$ 10,000  
 \$ 225,000



<p>f local f local recovery</p>	<p>2.1. Activity Result: Vulnerability assessment of government buildings  <b>Action:</b>          2.1.1 Identification and listing of critical buildings by NDMA/PDMAs at district and tehsil headquarters          2.1.2 Implement questionnaire to assess the critical buildings          2.1.3 GIS based mapping of the buildings in place (system can be later extended to further districts)          2.1.4 Analysis of findings and recommendations  <b>Stakeholders:</b>          NDMA/PDMA/UNHABITAT</p>	<p>x</p>	<p>x</p>		<p>UNDP</p>	<p>TRAC</p>	<p>LoA</p>	<p>55,000</p>
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LoA

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	<p><b>3.2 Provide support to ensure business continuity and recovery management capacity at District level</b></p> <p>3.2.1 Support to District offices to create mechanisms to re-issue key documents in post-disaster situations</p> <p>3.2.2 <i>Repair/Restoration support for rehabilitation of public offices which have been damaged by disasters (ex. Identification and detailed assessment of damaged buildings, Dewatering and cleaning of critical offices and services, supply of equipment and furniture</i></p> <p>3.2.3 <i>Provision of resource to restore critical capacities (Human resource deployment, provision of equipment and computers)</i></p> <p><b>Stakeholders:</b> NDMA/PDMA/DDMA/Local authorities</p>		X	UN	TBC	Consultants	5,000	
	<b>Sub-total for output 2</b>						<b>\$60,000</b>	

Total Act 2 = \$55,000

<p>network members have proposed this Early Recovery plan for the cluster in standard format</p>	<p><b>Activity 3.1 Early Recovery Needs assessment tools developed and validated</b></p> <p>3.1.1 Coordinate with OCHA to use the SOP for the Joint Assessment Roster  3.1.2 Validate the draft ERNA toolkit  3.1.3 Include recovery issues in the next training of the participating organisations</p> <p><b>Stakeholders:</b> OCHA/NDMA/PDMA</p>	X	X			UNDP	TBC	Consultant	0
	<p><b>Activity 3.2 Early Recovery response plans developed based on common disaster scenarios</b></p> <p>3.2.1 Validate the format for the response plan  3.2.2 Develop a dynamic response plan with various assessment/programming and implementation modalities</p> <p><b>Stakeholders:</b> NDMA/Core Cluster</p>	X	X	X	X	UNDP	BCPR	Consultants	5,000
<p>to be used including as been submitted to including</p>	<p><b>Activity 3.3 Identification of best practices in recovery programming</b></p>	X	X			UNDP	TBC	Consultant	0

71308/04120/55000



72,100/54,120/8,100

<p>Developed community other</p>	<p>4.1 Alternate energy solutions are available in vulnerable communities</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>UNDP</p>	<p>BCPR</p>	<p>Studies Service contracts</p>	<p>10,000</p>
<p>energy demand is resorts to has its based affected the basic unities. nerable DP has ext of its</p>	<p>4.1.1 Finalise the analysis of alternative energy solutions for vulnerable communities 4.1.2 Develop standard agreements (LTAs) with solar energy equipment suppliers 4.1.3 Installation of alternative energy sources in vulnerable communities</p>						<p>TBC</p>		<p>5,000</p>
<p>of solar</p>	<p>Stakeholder: NDMA</p>							<p>Total</p>	<p>15,000</p>
<p>Disaster capacity recovery. delines ns and</p>									
<p>Subtotal for Output 4</p>									<p>\$15,000</p>

Total Aet 4. 8,10,000



community support initiatives and	<p><b>5.1 Pre-identification of implementing partners for recovery initiatives</b></p> <p>5.1.1 Finalise roster of eligible NGO/CSOs</p> <p>5.1.2 Capacity assessment of pre-qualifying NGO/CSOs</p> <p><b>Stakeholders:</b> NDMA</p>	x	x				UNDP	TBC	Service Contract	15,000
country has affected already living in impacted	<p><b>5.2 Recovery strategies refined through research</b></p> <p>5.2.1 Labour-market survey for viable small businesses and identification of market oriented skills for training</p> <p>5.2.2 Identification of existing community infrastructure</p> <p>5.2.3 Identify and strengthen livelihoods relating coping mechanisms</p> <p>5.2.3 Identification of good options for post-disaster training for entrepreneurs and small businesses</p> <p>5.2.4 Identification of best practices to fully incorporate gender issues into the recovery process (assessment, participation, data collection and analysis)</p> <p>5.2.5 Identification of best practices for community based monitoring and complaint mechanisms for recovery interventions</p> <p><b>Stakeholders:</b> NDMA, Academia</p>	x	x	x	x		UNDP	TBC	Studies Printing Workshops TOTAL	30,000 5,000 5,000 40,000
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<p>ns and</p> <p>5.3 Implementation of recovery initiatives in post-disaster situations</p> <p>5.3.1 Coordinated assessment of recovery needs</p> <p>5.3.2 Mapping of response activities</p> <p>5.3.3 Implementation of recovery interventions (business contingency of local authorities, emergency employment, enterprise recovery, debris management, community infrastructure)</p> <p><b>Stakeholders:</b> NADRA/Prequalified NGOs/Banks/Branchless banking operators</p>	<p>x</p> <p>x</p> <p>x</p> <p>x</p> <p>x</p> <p>x</p>				<p>UNDP</p> <p>BCPR</p> <p>MCA</p>	<p>50,000*</p> <p>To be increased in case of a disaster</p>	
<p>TIES</p>							<p>105,000</p>
<p>(3%)</p>							<p>558,500</p>
							<p>16,755</p>
							<p>575,255</p>
							<p>388,500</p>

72600/64120/58000

Total Act.5  
1550,000

Total Project: \$388,500

activities/events  
paredness Recovery & emergency Project